

**GEORGIA DEPARTMENT OF CORRECTIONS
FY2024 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.**

DESCRIPTION	TOTAL COSTS (Note 1)	FY2024 AVERAGE POPULATION	FY2024 COST PER OFFENDER	FY2024 COST PER DAY (ALL FUNDS)	FY2023 COST PER DAY (ALL FUNDS)	FY2024 COST PER DAY (STATE ONLY)	FY2023 COST PER DAY (STATE ONLY)
Inmates							
State Prisons	1,118,888,149	35,392	31,614	86.61	86.12	80.31	82.31
Close Security Facilities	270,691,098	9,429	28,708	78.65	79.81		
Special Mission Facilities	335,816,695	8,769	38,296	104.92	104.86		
Medium Security Facilities	508,821,151	17,171	29,633	81.19	79.13		
Helm Facility	3,559,205	23	154,748	423.97	552.58		
Transitional Centers	52,196,463	1,857	28,108	77.01	72.85	69.12	62.00
Private Prisons	150,876,885	7,472	20,192	55.32	52.49	54.96	52.30
Coffee	46,507,823	2,416	19,250	52.74	49.86		
Wheeler	46,499,233	2,413	19,270	52.80	50.24		
Riverbend	32,816,668	1,498	21,907	60.02	56.50		
Jenkins	25,053,161	1,145	21,880	59.95	57.11		
County Subsidy	38,517,777	0			(Note 1)		
Jail Subsidy	0	0			(Note 2)		
Probationers							
Probation Detention Centers	99,252,893	2,607	38,072	104.31	103.81	96.12	99.27
Facility Start-up	0						
Capital Outlay	28,522,939						
Closed Facilities	75,980						
TOTAL COSTS	1,488,331,086						

Note 1 - Total Costs: Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel and Inmate record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

Note 2 - County Correctional Institutions and Jail Subsidies:

- GDC paid \$22.00 per day per inmate assigned to a County Correctional Institution (increased to \$24.00 per day as of April 2024)
- GDC paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").

- Federal Funds (DOJ Grants, Education Grants, etc.): \$5,599,620.55
- Inmate Store and Central Project Telephone Funds: \$17,997,201.75
- Construction Projects (Bonds): \$35,726,163 and Insurance Recoveries: \$1,086,331.83
- Details (DOT, county, city): \$1,945,184.32
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$3,603,102.27
- Corona Virus Relief Funds: \$17,728,536.91

Mandatory funds remitted directly to State Treasury: \$4,997,422.30

- Transitional Centers (room and board): \$4,965,382.16
- Contraband : \$32,040.14