

**GEORGIA DEPARTMENT OF CORRECTIONS  
FY2021 ALLOCATION OF COST TO INMATES, PROBATIONERS, ETC.**

DESCRIPTION	TOTAL COSTS (Note 1)	FY2021 AVERAGE POPULATION	FY2021 COST PER OFFENDER	FY2021 COST PER DAY (ALL FUNDS)	FY2020 COST PER DAY (ALL FUNDS)	FY2021 COST PER DAY (STATE ONLY)	FY2020 COST PER DAY (STATE ONLY)
<b>Inmates</b>							
<b>State Prisons</b>	<b>906,964,712</b>	<b>33,674</b>	<b>26,934</b>	<b>73.79</b>	<b>63.81</b>	<b>68.51</b>	<b>59.14</b>
Close Security Facilities	193,761,670	8,166	23,728	65.01	59.21		
Special Mission Facilities	344,377,365	9,797	35,151	96.30	84.02		
Medium Security Facilities	363,880,476	15,693	23,187	63.53	52.90		
Helm Facility	4,945,201	18	274,733	752.69	390.18		
<b>Transitional Centers</b>	<b>33,949,886</b>	<b>1,656</b>	<b>20,501</b>	<b>56.17</b>	<b>45.59</b>	<b>51.86</b>	<b>44.85</b>
<b>Private Prisons</b>	<b>134,031,412</b>	<b>6,734</b>	<b>19,904</b>	<b>54.53</b>	<b>51.25</b>	<b>54.53</b>	<b>51.25</b>
Coffee	40,892,150	2,258	18,110	49.62	48.38		
Wheeler	42,779,185	2,267	18,870	51.70	48.38		
Riverbend	28,797,550	1,258	22,892	62.72	57.64		
Jenkins	21,562,527	951	22,674	62.12	56.15		
<b>County Subsidy</b>	<b>35,683,446</b>	<b>3,897</b>	<b>N/A</b>	<b>(Note 2)</b>	<b>(Note 2)</b>		
<b>Jail Subsidy</b>	<b>7,634,490</b>	<b>0</b>	<b>0</b>	<b>(Note 2)</b>	<b>(Note 2)</b>		
<b>Probationers</b>							
<b>Probation Detention Centers</b>	<b>68,392,807</b>	<b>1,430</b>	<b>47,827</b>	<b>131.03</b>	<b>65.57</b>	<b>122.63</b>	<b>61.93</b>
Facility Start-up	0						
Capital Outlay	34,986,950						
Closed Facilities	68,676						
<b>TOTAL COSTS</b>	<b>1,221,712,379</b>						

**Note 1 - Total Costs:** Includes proration of Central Office costs, i.e., Commissioner's Office, Accounting, Payroll, Personnel and Inmate record keeping, etc. Total costs were used in calculations except in the "STATE ONLY" columns.

**Note 2 - County Correctional Institutions and Jail Subsidies:**

- We paid \$22.00 per day per inmate assigned to a County Correctional Institution
- We paid \$30.00 per day per sentenced inmate awaiting pick-up in county jails beyond day 15.

**Non-State Funds that are included in the above total (except for the columns labeled "STATE ONLY").**

- Federal Funds (DOJ Grants, Education Grants, etc.): \$5,599,620.55
- Inmate Store and Central Project Telephone Funds: \$17,997,201.75
- Construction Projects (Bonds): \$35,726,163 and Insurance Recoveries: \$1,086,331.83
- Details (DOT, county, city): \$1,945,184.32
- Various (sick call, inmate fees, employee payments, recycling, miscellaneous, etc.): \$3,603,102.27
- Corona Virus Relief Funds: \$17,728,536.91

**Mandatory funds remitted directly to State Treasury: \$4,997,422.30**

- Transitional Centers (room and board): \$4,965,382.16
- Contraband : \$32,040.14